

# Approved Budget 2014-2015 LOMETA ISD

## Lometa ISD

Local Property Taxes	1,229,830	
Del Taxes	30,000	
Pen & Interest	15,000	
Sp Ed	3,000	
Interest	1,000	
Misc	10,000	
Athletics	10,000	
		1,298,830
Per Capita	104,327	
Foundations	1,481,468	
Pre K Funding	2,000	
TRS On Behalf	111,725	1,699,520
Total		2,998,350

Fund	199	11 Instruction	1,475,225	
		12 Library	25,835	
		13 Professional Developm	10,000	
		23 Principal	181,218	
		31 Counselor	45,272	
		33 Nurse	36,875	
		34 Transportation	188,418	
		35 Cafeteria	4,500	
		36 Co Curricular	173,293	
		41 Superintendent Office	245,432	
		51 Building & ( Grounds	420,306	
		71 Loans	27,600	
		93 Special Ed Coop	123,263	
		Total Fund 199 Expenditures	2,957,237	2,957,237
		Total Revenues		2,998,350
		Total Expenditures		2,957,237
		Transfer Out		41,113

Fund 211 Title 1

Revenue	140,655.00
Expense	140,655.00

Fund 212 Migrant

Revenue	17,768.00
Expense	17,768.00

Fund 237 Governors Grant

Revenue	0.00
Expense	0.00

Fund 240 Cafeteria

Revenue	184,411.00
Expense	225,524.00
Transf In	41,113.00

Fund 242 Seamless Summer

Revenue	3,000.00
Expense	3,000.00

Fund 255 Class Size Reduction

Revenue	18,460.00
Expense	18,460.00

Fund 286 Tier III Grant

Revenue	0.00
Expense	0.00

Fund 289 Reap

Revenue	0.00
Expense	0.00

Fund 410

Revenue	0.00
Exp	0.00

Fund 599 I & S

Revenue	384,382.00
Expense	384,382.00

Total Revenue	3,747,026.00
Total Expenditures	3,705,913.00
Total Transfer In to 240	41,113.00

#### Notice of Adopted 2014 Tax Rate

Lometa ISD Adopted a Tax Rate that will raise more taxes for Maintenance and Operations than last years tax rate.

The Tax Rate will effectively be raised by 3.20 percent and will raise Taxes for Maintenance and Operations on a \$100,000.00 home by approxiametely \$0.00

Adopted Tax Rate M & O	1.04
Adopted Tax Rate I & S	0.32